

PROTOTYPING PROGRAM GUIDELINES 2025-2026

TABLE OF CONTENTS

1.	GENERAL INFORMATION	3
2.	OVERVIEW	4
2.1	1 INTRODUCTION	4
2.2	2 DEFINITIONS	4
3.	ELIGIBILITY	5
3.1	1 ELIGIBLE APPLICANTS	5
3.2	2 ELIGIBLE PROJECTS	5
;	3.2.1 Prototyping Phase	5
;	3.2.2 Miscellaneous Requirements	5
4.	CMF CONTRIBUTION	6
4.1	1 AMOUNT OF CONTRIBUTION	6
	4.1.1 Increased Maximum for Past Success	6
4.2	2 ELIGIBLE COSTS	6
5 .	EVALUATION PROCESS	7

1. GENERAL INFORMATION

Section 1 of the <u>IDM Content Programs – Core Guidelines</u> shall apply to the Prototyping Program Guidelines, unless otherwise specified.

2. OVERVIEW

2.1 INTRODUCTION

Unless otherwise specified, in addition to the requirements set out in these Guidelines, Applicants must comply with:

- i) The rules and requirements of the IDM Content Programs Core Guidelines, and
- ii) The applicable policies and definitions in Appendix A and Appendix B, namely:
 - a. Appendix A: Section 7 (CMF Definitions)
 - b. Appendix B:
 - i. Chapter 1 (Default Policy),
 - ii. Chapter 2 (Accounting and Reporting Requirements),
 - iii. Chapter 3 (Producer's Fees and Corporate Overhead (PFCO) Policy), and
 - iv. Chapter 5 (Insurance Policy).

The Prototyping Program (the "**Program**") allocates funding to Canadian interactive digital media Projects at the early stages of building a product to demonstrate its intended functionalities and design. Specifically, this phase is for experimenting, testing and validating different concepts and hypotheses to arrive at a first functional prototype. For clarity, the product will require a further production phase in order to be published or sold and will not be finished at the end of the Prototyping phase.

This Program shall fund Projects through a selective process in which Eligible Projects are assessed according to an evaluation grid.

2.2 **DEFINITIONS**

Please see Appendix A section 7 for definitions of the following terms found in these Guidelines:

- Diverse Community
- Diverse Community (Key Personnel) Project
- Eligible IDM Positions
- Gender Balance (Key Personnel) Project

3. ELIGIBILITY

3.1 ELIGIBLE APPLICANTS

An Eligible Applicant to this Program must meet:

- The criteria in section 3.1 of the <u>IDM Content Programs Core Guidelines</u>; and
- Any applicable specific eligibility criteria noted in this section.

Starting in 2025-2026 the following additional requirements now apply across all IDM Programs (for more information see 3.1.1 and 3.2 of the <u>IDM Content Programs - Core Guidelines</u>):

- All new Applicants to the CMF through an IDM Program will be required to participate in a Pre-Application consultation with CMFPA staff in order to be considered eligible to apply.
- Applicants may apply to this Program with a maximum of one (1) Eligible Project per spring or fall deadline period.
- Applicants will be limited to holding a maximum of two (2) open contracts at the Prototyping phase. Applicants must
 ensure that previous Project final phase deliverables (including a cost report) are delivered and the file(s) closed
 before applying with a new Project.

3.2 ELIGIBLE PROJECTS

An Eligible Project to this Program must meet:

- The criteria in Section 3.2 of the IDM Content Programs Core Guidelines; and
- Any applicable specific eligibility criteria noted in this section.

3.2.1 Prototyping Phase

This Program is specifically for the early stages of a Project that has developed a solid concept and design, but that would benefit from experimentation, testing or validation of different concepts and hypotheses, before proceeding to the Production phase. It should result in a functioning prototype build. For clarity, the Project will require a further production phase in order to be published or sold and will not be finished at the end of the Prototyping phase.

3.2.2 Miscellaneous Requirements

- a) A Project may only receive one (1) round of funding from this Program in its lifecycle.
- b) A Project that has been refused funding from a particular Program activity (i.e., Prototyping or Production) two (2) or more times since 2010-2011 cannot apply again for CMF-funding for that same Program activity.
- c) The CMF may commit to up to 50% of this Program's allocation for Applications submitted on the First Closing Date. The CMF will make the remainder of the allocation available for the Second Closing Date.

5

4. CMF CONTRIBUTION

A CMF Contribution to an Eligible Project will follow:

- The criteria in section 4 of the IDM Content Programs Core Guidelines; and
- Any applicable specific criteria noted in this section.

4.1 AMOUNT OF CONTRIBUTION

Successful Applicants receive funding in an amount appropriate to the needs of the Project subject to a Maximum Contribution of the lesser of 75% of the Project's Eligible Costs or \$250,000.

4.1.1 Increased Maximum for Past Success

Starting in 2025-2026, Applicants that meet minimum engagement thresholds with a previously produced and publicly released IDM Project are eligible to request an increased Maximum Contribution of the lesser of 75% of the Project's Eligible Costs or \$350,000.

In order to qualify, the previously released Project must meet the following thresholds:

- \$500,000 in gross revenues generated OR
- 20,000 units sold / downloaded (if a location based experience, then individual users / attendees can be counted)

4.2 ELIGIBLE COSTS

Eligible Costs must be costs directly related to the Project, including but not limited to:

- Research and preparation of content;
- Salaries and benefits/wages/contracts for Project team (Project management, business development, coding, design, system infrastructure, content development);
- Technology infrastructure (hardware and software);
- Expenses to put content online, including copyright clearance, documentation, design and development of the prototype, translation costs;
- Travel and accommodations;
- Project audit fees;
- Other technical and administrative expenses;
- Marketing and promotion; and/or
- Reasonable costs related to environmentally-sustainable activities, practices and personnel connected to the Project.

Projects must spend a minimum of 10% and maximum of 25% of budget categories B + C of their budget on eligible marketing, audience engagement, and community building costs.

¹Content must have been publicly released according to an industry standard definition to qualify. Prototypes / demos / testing content or game jams will not count.

5. EVALUATION PROCESS

Evaluation of an Eligible Project will follow:

- The criteria in section 5 of the IDM Content Programs Core Guidelines; and
- Any applicable specific criteria noted in this section.

This Program shall fund Projects through a selective and competitive process according to the following evaluation grid.

Starting in 2025-2026, Eligible Projects will be assessed as follows:

- **Stage One:** All Eligible Projects will be reviewed on the Originality, Creativity and Advancement section of the evaluation grid. Only Projects which score a 45 or higher out of 60 on this section will proceed to Stage Two.
- **Stage Two:** The Eligible Projects which scored a 45 or higher in Stage One will be reviewed according to the remaining assessment criteria in the evaluation grid.

Assessment Criteria	Weight
Team (13)	
 Experience and achievements of the Applicant within the IDM industry. Professional experience and achievements of team members within the IDM industry. Team members shall include lead production, creative, technical and/or sales and marketing roles. Experience and track record of team members working with one another. Feasibility of the team assembled to carry out and deliver the Project. Quality and degree to which the Applicant and creative and production teams are well-positioned to create this Project. 	
"Well Positioned" is outlined in the CMF's Narrative Positioning Policy and can be addressed in the Narrative Positioning Statement.	
Parity (2)	
The Project qualifies as a Gender Balance (Key Personnel) Project i.e. 40% of the cumulative paid Eligible IDM Positions on the Team are held by individuals that publicly identify as women ² .	
Refer to Appendix A for definitions of Eligible IDM Positions and Gender Balance (Key Personnel) Project.	
Diversity (2)	
The Project qualifies as a Diverse Community (Key Personnel) Project i.e. 40% of the cumulative paid Eligible IDM Positions on the Team are held by members of a Diverse Community ³ .	
Refer to Appendix A for definitions of Eligible IDM Positions and Diverse Community (Key Personnel) Project.	
Community and Sustainability	
Community Engagement Plan (2)	
■ The Applicant and team members commit to (i) concrete steps to create the content responsibly, thoughtfully and without harm, including community engagement steps, and/or personnel hires, and (ii) will provide a written report at the final costs stage confirming the work completed.	4

² Only paid positions for Canadians will count towards the evaluation of Gender positions for the Parity points, and the information provided in the Project's budget will take precedence. For clarity, non-Canadians will not be counted in these scores.

7

³ Only paid positions for Canadians will count towards the evaluation of Diversity Community positions for the Diversity points, and the information provided in the Project's budget will take precedence. For clarity, non-Canadians will not be counted in these scores.

Sustainabil	ity Plan (2)	
and	e Applicant and team members commit to (i) steps related to environmentally-sustainable activities, practices d/or personnel hires on this Project, and (ii) will provide a written report at final costs stage confirming the rk completed.	
Children a	and Youth Content	
	ojects whose target audience is General Public - Children or General Public – Youth. Market studies bmitted need to reflect this target audience selection in order to qualify.	2
Originality	r, Creativity and Advancement	
■ Qu ■ Qu	ginality, quality and relevance of content and form, and as applicable the narrative/story. ality and sophistication of design elements and programming. ality and distinctiveness of user experience and interactivity. her: Innovation: Development and/or integration of innovative technologies and/or novel and exciting	60
	 approaches to content or narrative/story; OR Commercial Potential: Marquee or distinctive elements that can maximize the revenue potential and audience reach. As applicable, the evaluation of innovation or commercial potential can include the Project's potential to add to cultural significance – for example adding greater representation in voices from Diverse 	
inancial V	Communities or sharing new perspectives. iability	
	 Budget relevance and financial structure risk. Applicant's financial stability in relation to the size of the Project. Risk level assumed by the CMF and the Applicant. Relevance of preliminary revenue model. 	12
Strategic F	Positioning and Marketing	
Market Stu	 Audience analysis. Market analysis. Positioning and competitive advantages. 	5
TOTAL		100